



Budget and Finance Overview and Scrutiny Committee

Wednesday, 8 February 2012 at 7.30 pm
Committee Rooms 1,2 & 3, Brent Town Hall, Forty Lane, Wembley, HA9 9HD

Membership:

Members

Councillors:

Allie (Chair)
Mashari (Vice-Chair)
S Choudhary
Leaman
Naheerathan
HB Patel
Ketan Sheth
Van Kalwala

first alternates

Councillors:

Green
Harrison
Chohan
Brown
McLennan
BM Patel
Denselow
Kataria

second alternates

Councillors:

Cummins
Hector
Moloney
Lorber
Oladapo
HM Patel
Gladbaum
Daly

For further information contact: Peter Goss - Democratic Services Manager
020 8937 1353 peter.goss@brent.gov.uk

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit:

www.brent.gov.uk/committees

The press and public are welcome to attend this meeting

Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item **Page**

1 Declarations of personal and prejudicial interests

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2 Deputations (if any)

3 Minutes of the previous meeting 1 - 6

4 Matters arising (if any)

5 The draft 2012/13 budget

A presentation on the administration's budget proposals.

The Budget and Finance Overview and Scrutiny Committee will discuss and make recommendations on the draft 2012/13 budget, tracking any proposals made during the first reading debate. Councillor Butt, Lead Member for Corporate Resources and Deputy Leader of the Council, will present the draft budget and answer questions from members. While the committee will lead the discussion, this meeting is intended to give all non-Executive members the opportunity to participate in the budget scrutiny process and raise any questions or comments they may have on the draft budget.

Copies of the draft budget report will be circulated to the Budget and Finance Overview and Scrutiny Committee members prior to the meeting.

Ward Affected: All Wards **Contact Officer:** Clive Heaphy, Director of Finance and Corporate Services

Tel: 020 8937 1424

clive.heaphy@brent.gov.uk

6 Discussion on the committee's second interim report 7 - 36

Members will have the opportunity to finalise their discussions on the content and format of the Committee's second interim report before it is submitted to the meeting of the Executive on Monday 13 February 2012.

A copy of the Panel's first interim report is attached for information.

Ward Affected: All Wards

Contact Officer: Jacqueline Casson,
Senior Policy Officer

Tel: 020 8937 1134

jacqueline.casson@brent.gov.uk

7 Any Other Urgent Business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.

8 Date of Next Meeting

The date of the next meeting of the Budget and Finance Overview and Scrutiny Committee will be agreed at the meeting of Full Council in May 2012.



Please remember to **SWITCH OFF** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the second floor.
- Catering facilities can be found on the first floor near the Paul Daisley Hall.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge